



## 2024-2025 BC Athletics Operating Budget Summary

		<b>Operating Budget</b>	
		August 1 - March 31, 2025	
<b>Revenues</b>			
Operations Revenue		\$	1,059,500.00
Public Relations Revenue		\$	20,000.00
Track & Field Revenue		\$	98,700.00
Non Stadia Revenue		\$	185,100.00
Performance Revenue		\$	138,600.00
Coach Development Revenue		\$	45,250.00
Officials Development Revenue		\$	32,500.00
Intro Programs Revenue		\$	35,000.00
		<b>\$</b>	<b>1,614,650.00</b>
<b>Expenses</b>			
Operations Expenses (excl.wages & benefits)		\$	309,610.00
Wages & Benefits		\$	602,886.00
Public Relations Expenses		\$	21,000.00
Track & Field Expenses		\$	143,300.00
Non Stadia Expenses		\$	131,400.00
Performance Expenses		\$	268,600.00
Coach Development Expenses		\$	41,000.00
Officials Development Expenses		\$	59,000.00
Intro Programs Expenses		\$	34,000.00
		<b>\$</b>	<b>1,610,796.00</b>
		<b>\$</b>	<b>3,854.00</b>
<b>2024-2025 Major Project Investments</b>			
Branding and Website update			
Governance revisions			
Track & Field Equipment upgrades	Pole Vault Top Mat		PURCHASED
	Pole Vault Standards		
	Throwing Implements		